

**SCHEDULE OF CAPITAL OUTLAY
(P '000)**

**DEPARTMENT: DEPARTMENT OF EDUCATION REGION I
DIVISION: SCHOOLS DIVISION OFFICE OF URDANETA CITY**

DIVISION/SCHOOLS	OBJECT CODE / EXPENSE ITEM	PARTICULARS	QUANTITY	UNIT COST	TOTAL COST	JUSTIFICATION
DIVISION OFFICE BUILDING						
General Management and Supervision	Buildings / 506O404001	Roof Enclosure Extension and Accessories of Two Storey	1	10,000	10,000	>> To maximize the utilization of the roof deck area. >> To provide a spacious and well-ventilated venue for division events. >> To reduce the need for renting external venues. >> To enhance operational efficiency and convenience for SDO personnel and stakeholders.
Curricular programs, learning manager	Buildings / 506O404001	Repair and Maintenance of CID Building	1	2,000	2,000	To restore and maintain the structural integrity, architectural and finishing perspective view, safety, and functionality of the CID Building of the Schools Division Office (SDO) Urdaneta City.
POWER SUPPLY SYSTEM						
General Management and Supervision	Power Supply Systems / 5060403005	Provision of 3 Phase Transformer and solar panels	1	3,000	3,000	To ensure a stable, efficient, and sustainable power supply system for the Schools Division Office (SDO) Urdaneta City.
INFORMATION AND COMMUNICATIN TECHNOLOGY SYSTEM						
General Management and Supervision	Computer & Printer Set	Computer & Printer Set	10	50	500	for personnel & preparation in downloading of payroll to Division Office
General Management and Supervision	Printer (Heavy Duty)-Reference: RPSU printer	Printer (Heavy Duty)-Reference: RPSU printer	1	600	600	for preparation in downloading of payroll to Division Office
	GRAND TOTAL		14	15,650	16,100	

Certified Correct:


GLAIZA M. SARMIENTO
Administrative Officer V- Budget

Approved:


AGUEDO C. FERNANDEZ, CESO V
Schools Division Superintendent

Date:

27/02/2026
dd/mm/yyyy