

MFO BUDGET MATRIX

	2025 Actual Obligation
	2026 Current Program
✓	2027 Budget Proposal
	Tier 1
✓	Tier 2

DEPARTMENT/AGENCY: SCHOOLS DIVISION OFFICE OF URDANETA CITY

UACS CODE	P/A/P	UACS LOCATION CODE	STATUS (OG) (P) (T)	AMOUNT (In Thousand Pesos)				
				PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AGENCY SPECIFIC BUDGET				29,181	91,329	-	-	120,510
10000000000000	General Administration and Support			1,299	4,080	-	-	5,379
10000100001000	General Management and Supervision			1,299	4,080	-	-	5,379
10000100002000	Administration of Personnel Benefits							-
20000000000000	Support to Operations			-	-	-	-	-
20000100001000	Physical fitness and school sports							-
20000100002000	Development and Management of Bilateral and Multilateral Education Projects							-
20000100003000	Management and Administration of Learning Resources							-
20000100004000	Planning and Management Information Systems							-
20000100005000	Education Information and Communication Services							-
20000100007000	Learner Support Services			-	-			-
20000100008000	Building Partnerships and Linkages Program							-
20000100009000	Legal Service and Development of Education-Related Laws and Rules							-
20000100010000	Child Protection Program							-
20000100011000	Disaster Preparedness and Response Program							-
20000100012000	Organizational and Professional Development for Non-school/LCs personnel							-
20000100013000	Operational Expenses of the DepEd - Election Task Force							-
30000000000000	Operations			27,882	87,249	-	-	115,131
31010000000000	EDUCATION POLICY DEVELOPMENT PROGRAM			12,014	-	-	-	12,014
310100100001000	National Assessment Systems for Basic Education							-
310100100002000	Policy and Research Program			3,476				3,476
310100100003000	Basic Education Curriculum							-
310100100004000	Curricular programs, learning management models, standards and strategy development			8,538				8,538
310100100005000	Development and Promotion of Campus Journalism							-
310100100006000	National Literacy Policies and Programs							-
310100100007000	Early Language Literacy and Numeracy							-
31020000000000	BASIC EDUCATION INPUTS PROGRAM			-	-	-	-	-
310200100001000	Improvement and Acquisition of School Sites							-
310200100002000	New School Personnel Positions							-
310200100003000	Learning Tools and Equipment							-
310200100004000	Textbooks and other Instructional Materials							-
310200100005000	Computerization Program							-
310200100006000	Basic Education Facilities							-
310200100007000	Conservation and restoration of Gabaldon and other heritage school buildings							-
310200100011000	Last Mile Schools Program							-

MFO BUDGET MATRIX

BP Form A

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				PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
31030000000000	INCLUSIVE EDUCATION PROGRAM			-	-	-	-	-
310300100001000	Multigrade Education							-
310300100002000	Indigenous Peoples Education (IPed) Program							-
310300100003000	Flexible Learning Options (ADM/ALS/EiE)							-
310300100006000	Madrasah Education Program							-
310300100005000	Special Needs Education Program							-
31040000000000	SUPPORT TO SCHOOLS AND LEARNERS PROGRAM			15,868	87,249	-	-	103,117
310400100001000	School Feeding Program							-
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)			9,482	44,862			54,344
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)			6,376	27,908			34,284
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)			10	14,479			14,489
310400100006000	Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School (per RA 10533)							-
310400100007000	Government Assistance and Subsidies - Voucher Program for Private Senior High School (per RA 10533)							-
310400100008000	Government Assistance and Subsidies - Voucher Program for Non-DepEd Public High School (per RA 10533)							-
310400100009000	Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations							-
310400100011000	Implementation of the Grant of Cash allowance, Hardship Pay, Equivalent Record Form (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions							-
310400100013000	World Teachers' Day Incentive Benefit							-
31050000000000	EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM			-	-	-	-	-
310500100001000	Human resource development for personnel in schools and learning centers							-
310500100003000	Pre-Service Education							-
	AUTOMATIC APPROPRIATION			-	-	-	-	-
	Retirement and Life Insurance Premium							-
	GRAND TOTAL			29,181	91,329	-	-	120,510

Certified Correct:


GLAIZA M. SARMIENTO
 Administrative Officer V- Budget

Noted:


AGUEDO C. FERNANDEZ, CESO V
 Schools Division Superintendent