

MFO BUDGET MATRIX

	2025 Actual Obligation
	2026 Current Program
✓	2027 Budget Proposal
✓	Tier 1
	Tier 2

DEPARTMENT/AGENCY: Schools Division Office of Urdaneta City

UACS CODE	P/A/P	UACS LOCATION CODE	STATUS (OG) (P) (T)	AMOUNT (In Thousand Pesos)				
				PS	MOOE	FINEX	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>AGENCY SPECIFIC BUDGET</b>				<b>1,229,997</b>	<b>105,618</b>	<b>-</b>	<b>16,100</b>	<b>1,351,715</b>
<b>10000000000000</b>	<b>General Administration and Support</b>			<b>54,479</b>	<b>7,443</b>	<b>-</b>	<b>14,100</b>	<b>76,022</b>
10000100001000	General Management and Supervision			54,479	7,443		14,100	76,022
10000100002000	Administration of Personnel Benefits							-
<b>20000000000000</b>	<b>Support to Operations</b>			<b>8,867</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,867</b>
20000100001000	Physical fitness and school sports							-
20000100002000	Development and Management of Bilateral and Multilateral Education Projects							-
20000100003000	Management and Administration of Learning Resources							-
20000100004000	Planning and Management Information Systems							-
20000100005000	Education Information and Communication Services							-
20000100007000	Leamer Support Services			8,867				8,867
20000100008000	Building Partnerships and Linkages Program							-
20000100009000	Legal Service and Development of Education-Related Laws and Rules							-
20000100010000	Child Protection Program							-
20000100011000	Disaster Preparedness and Response Program							-
20000100012000	Organizational and Professional Development for Non-school/LCs personnel							-
20000100013000	Operational Expenses of the DepEd - Election Task Force							-
<b>30000000000000</b>	<b>Operations</b>			<b>1,166,651</b>	<b>98,175</b>	<b>-</b>	<b>2,000</b>	<b>1,266,826</b>
<b>31010000000000</b>	<b>EDUCATION POLICY DEVELOPMENT PROGRAM</b>			<b>48,388</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>50,388</b>
310100100001000	National Assessment Systems for Basic Education							-
310100100002000	Policy and Research Program			12,800				12,800
310100100003000	Basic Education Curriculum							-
310100100004000	Curricular programs, learning management models, standards and strategy development			35,588			2,000	37,588
310100100005000	Development and Promotion of Campus Journalism							-
310100100006000	National Literacy Policies and Programs							-
310100100007000	Early Language Literacy and Numeracy							-
<b>31020000000000</b>	<b>BASIC EDUCATION INPUTS PROGRAM</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
310200100001000	Improvement and Acquisition of School Sites							-
310200100002000	New School Personnel Positions							-
310200100003000	Learning Tools and Equipment							-
310200100004000	Textbooks and other Instructional Materials							-
310200100005000	Computerization Program							-
310200100006000	Basic Education Facilities							-
310200100007000	Conservation and restoration of Gabaldon and other heritage school buildings							-
310200100011000	Last Mile Schools Program							-

MFO BUDGET MATRIX

BP Form A

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DEPARTMENT/AGENCY: Schools Division Office of Urdaneta City

UACS CODE (1)	P/A/P (2)	UACS LOCATION CODE (3)	STATUS (OG) (P) (T) (4)	AMOUNT (In Thousand Pesos)				
				PS (5)	MOOE (6)	FINEX (7)	CO (8)	TOTAL (9)
<b>31030000000000</b>	<b>INCLUSIVE EDUCATION PROGRAM</b>			-	-	-	-	-
310300100001000	Multigrade Education							-
310300100002000	Indigenous Peoples Education (IPEd) Program							-
310300100003000	Flexible Learning Options (ADM/ALS/EiE)							-
310300100006000	Madrasah Education Program							-
310300100005000	Special Needs Education Program							-
<b>31040000000000</b>	<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>			<b>1,118,263</b>	<b>95,875</b>	-	-	<b>1,214,138</b>
310400100001000	School Feeding Program							-
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)			548,559	46,285			594,844
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)			426,147	29,151			455,298
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)			143,557	20,439			163,996
310400100006000	Government Assistance and Subsidies - Education Service Contracting (ESC) Program for Private Junior High School (per RA 10533)							-
310400100007000	Government Assistance and Subsidies - Voucher Program for Private Senior High School (per RA 10533)							-
310400100008000	Government Assistance and Subsidies - Voucher Program for Non-DepEd Public High School (per RA 10533)							-
310400100009000	Joint Delivery Voucher for Senior High School Technical Vocational and Livelihood Specializations							-
310400100011000	Implementation of the Grant of Cash allowance, Hardship Pay, Equivalent Record Form (ERF), Conversion to Master Teacher (MT) and Reclassification of Positions							-
310400100013000	World Teachers' Day Incentive Benefit							-
<b>31050000000000</b>	<b>EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM</b>			-	<b>2,300</b>	-	-	<b>2,300</b>
310500100001000	Human resource development for personnel in schools and learning centers				2,300			2,300
310500100003000	Pre-Service Education							-
	<b>AUTOMATIC APPROPRIATION</b>			<b>103,431</b>	-	-	-	<b>103,431</b>
	Retirement and Life Insurance Premium			103,431				103,431
	<b>GRAND TOTAL</b>			<b>1,333,428</b>	<b>105,618</b>	-	<b>16,100</b>	<b>1,455,146</b>

Certified Correct:

Noted:

  
**GLAIZA M. SARMIENTO**  
 Administrative Officer V- Budget

  
**AGUEDO C. FERNANDEZ, CESOV**  
 Schools Division Superintendent