

BF FORM 204
STAFFING SUMMARY OF NON-PERMANENT POSITIONS (CASUAL)
FY 2027

DEPARTMENT: DEPARTMENT OF EDUCATION
 AGENCY: SCHOOLS DIVISION OFFICE OF URDANETA CITY

| Program/Project/Activity | Operating Unit | Position Title | Salary Grade | No. of Positions | No. of Months Employed per Position | Total No. of Months Employed | Total Salary Based on Months Employed | Other Compensation | | | | | | | | | | | Total Compensation | |
|------------------------------------|------------------------------------|-----------------------|--------------|------------------|-------------------------------------|------------------------------|---------------------------------------|--------------------|----------------------------|------------------|------------------|------------------|------------------|-------------------|------------------|-----------------|------------------|--------------------------|---------------------|--|
| | | | | | | | | PERA | CLOTHING/Uniform Allowance | Mid-Year Bonus | Year-End Bonus | Cash Gift | PEI | RLIP | Pag-Ibig | ECIP | PHIC | Total Other Compensation | | |
| General Management and Supervision | SDO Urdaneta City | Administrative Aide I | 1 | 10 | 12 | 120 | 1,824,960.00 | 20,000.00 | 70,000.00 | 152,080.00 | 152,080.00 | 50,000.00 | 50,000.00 | 218,995.20 | 24,000.00 | 12,000.00 | 45,624.00 | 794,779.20 | 2,619,739.20 | |
| Junior High School | | | | | | | | | | | | | | | | | | | | |
| | Lananpin National High School | Administrative Aide I | 1 | 1 | 12 | 12 | 182,496.00 | 24,000.00 | 7,000.00 | 15,208.00 | 15,208.00 | 5,000.00 | 5,000.00 | 21,899.52 | 2,400.00 | 1,200.00 | 4,562.40 | 101,477.92 | 283,973.92 | |
| | Urdaneta City National High School | Administrative Aide I | 1 | 5 | 12 | 60 | 912,480.00 | 120,000.00 | 35,000.00 | 76,040.00 | 76,040.00 | 25,000.00 | 25,000.00 | 109,497.60 | 12,000.00 | 6,000.00 | 22,812.00 | 507,389.60 | 1,419,869.60 | |
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| SUB-TOTAL: | | | | | | | 1,094,976.00 | 144,000.00 | 42,000.00 | 91,248.00 | 91,248.00 | 30,000.00 | 30,000.00 | 131,397.12 | 14,400.00 | 7,200.00 | 27,374.40 | 608,867.52 | 1,703,843.52 | |

Prepared by:

Certified Correct:

Approved:

Date:

MAT
MARY ANN JOY S. TABLADA
 Administrative Officer IV- Personnel

AS
GLAIZA M. SARMIENTO
 Administrative Officer V- Budget

Aguedo C. Fernandez
AGUEDO C. FERNANDEZ, CESO V
 Approving Authority

02/27/2026
 mm/dd/yyyy