



Amount in Pesos		PS														MOOE													
PAP Code	PAP	OU Code	Operating Unit (GAA 2025)	Region	Division	Tag	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian	ECP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Creation of New Positions - Civilian	Lump-sum for Reclassification of Positions	Lump-sum for Filling of Positions - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Other Personnel Benefits	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	ICT Office Supplies Expenses	Office Supplies	Accountable Forms Expenses	Non-Accountable Forms Expenses	Food Supplies	Drugs and Medicines	
PAP Code	PAP	OU Code	Operating Unit (GAA 2025)	Region	Division	Tag	5010299012	5010301000	5010302001	5010303001	5010304001	5010403001	5010499001	5010499003	5010499007	5010499010	5010499015	5010499009	5020101000	5020102000	5020201001	5020201002	5020301001	5020301002	5020302000	5020303000	5020305000	5020309000	5020307000
100000100001000	General Management and Supervision	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU	470	4,347	226	887	113	470	130	2	79	130	2	250						618	15				
200000100000000	Learner Support Programs	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU		630	19	131	10																		
310100100002000	Policy and Research Program	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU	60	1,109	29	227	14																		
310100100004000	Curricular programs, learning management models, standards and strategy development	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU	130	2,980	62	618	31					145	25	36											
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU	3,725	46,705	1,788	9,730	894	283				1,085	600	738	1,312		144	1,486	1,354	3,482	149	116	14	169	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801489	Anonza National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	105	1,285	50	268	25					42	15	20	30		15	20	15	30	2			5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901490	Bactad East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	55	716	26	149	13					7	10	12	18		5	20	15	30	2			5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801491	Badjapa National High School	Region I - Ilocos	Division of Urdaneta City	IU	205	2,372	98	494	49					26	20	40	50		25	30	10	1,800	12			10	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	125	1,623	60	338	30					24	20	25	25		15	25	30	40	1			2	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801493	Cabuloan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	70	916	34	191	17					24	25	15	20			20	50	56	2			1	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801494	Camabua National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	75	971	36	202	18					22	15	35	35		5	10	30	80				5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901495	Camantiles National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	110	1,349	53	281	26					17	20	22	30		25	30	25	37	2			3	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801496	Casabua National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	45	634	22	132	11					17	10	10	18			50	15	30	5				
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901497	Catabian Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU	75	917	36	191	18					40	30	17	18		2	28	50	141	2			2	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801498	Cayamban National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	85	1,141	41	238	20					22	30	18	30		10	25	15	35	2			5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU	50	587	24	122	12					38	10	10	10		5	14	20	25	2				
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801500	Don Antonio Bangolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	115	1,466	55	305	28					28	20	22	15		1	5	5	25	3	1		4	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801501	Mariano Q. Umipig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	90	1,205	43	251	22					21	5	21	20		10	10	10	40	8			5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901502	Labit National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	70	888	34	185	17	76				20	15	15	30		10	30	10	45	2			3	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IU	175	2,140	84	466	42					16	30	32	40		5	80	11	200				10	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801504	Nancalobasan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	75	908	36	189	18					20	20	16	20		5	10	20	58	2			3	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901505	Pedro T. Orata National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	85	1,160	41	242	20					15	15	17	30			52	50	120	5			5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901506	Palina East National High School	Region I - Ilocos	Division of Urdaneta City	IU	190	2,258	91	470	46	177				18	20	34	60			100	40	150					
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901507	Palina West National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	60	785	29	164	15					24	15	12	20		5	30	20	30	10			10	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901508	San Jose Lee Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU	45	543	22	113	11					32	20	9	6		6	7	7	15	2			2	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901509	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	IU	905	11,341	434	2,404	217	705				1,047	220	175	195			278	1,800						
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901546	Calagu Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU	15	351	7	31	4					3	10	5				5	15	1				3	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901619	Nancalobasan Riverside Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU	5	48	2	10	1											28	10	55	1				
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901620	Tufang Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU	10	96	5	20	2					1		1	10			15	10	30	1			2	
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU	1,075	11,960	516	2,492	258					202	290	213											
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901489	Anonza National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																10	10	24	30				15
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901490	Bactad East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																10	10	15	20	2			5
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901491	Badjapa National High School	Region I - Ilocos	Division of Urdaneta City	IU																	60		100				
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																15	25	25	40	1			3
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901493	Cabuloan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																10	50	50	2				2
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901494	Camabua National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																5	5	20	44	3			5
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901495	Camantiles National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																32	11	29	23	42	2		1
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901496	Casabua National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																10		30	10	20	1		
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901497	Catabian Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU																4	2	15	35	125			2
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901498	Cayamban National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																30	10	30	15	40	2		5
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU																15		15	15	40			
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901500	Don Antonio Bangolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																5	8	20	40	2	2		5
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901501	Mariano Q. Umipig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																30	25	40	40	45			5
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901502	Labit National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU																25	4	30	35	60	5		5
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0801503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IU																40	5	80	100				10
310400100004000																													





THIR (NEW SPENDING)

PAP Code	PAP	OU Code	Operating Unit (GAA 2025)	Region	Division	Tag	R/M - Other	R/M - Water	R/M - Power	R/M - Other	R/M - Buildings	R/M - School	R/M - Other	R/M - Machinery	R/M - Office	R/M - ICT	R/M - Agricultural	R/M - Communication	R/M - Disaster	R/M - Medical	R/M - Printing	R/M - Sports	R/M - Technical	R/M - Other	R/M - Motor	R/M - Other
							Land Improvements	Supply Systems	Supply Systems	Infrastructure Assets	Buildings	School Buildings	Structures	Equipment	Equipment	and Forestry Equipment	Equipment	Response and Rescue Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment	Equipment
							5021302059	5021303004	5021303005	5021304005	5021304001	5021304002	5021304009	5021305001	5021305002	5021305003	5021305004	5021305007	5021305009	5021305011	5021305012	5021305013	5021305014	5021305019	5021306001	5021306009
							30	50				500			100											300
100000100001000	General Management and Supervision	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU																				
200000100006000	Learner Support Programs	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU																				
310100100002000	Policy and Research Program	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU																				
310100100004000	Curricular programs, learning management models, standards and strategy development	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU																				
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU	20	374	210	42	359	1,989	2,153	104	239	324	5	12	120	16	154	28	5	65	5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU																				
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901489	Anonas National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	20	20		20	20	20	20	20	20	20		20	10	10						
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901490	Bactad East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	2	5	5			25	25		5	5					5			10		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901491	Badjap National High School	Region I - Ilocos	Division of Urdaneta City	IU						29	80													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						5	5	5	5	5					5					
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901493	Cabulcan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU					10	10	10		3	2					5	1	5	5	5	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901494	Carabub National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						10	10				8									
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901495	Camaranles National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						45	48	3	3	3										
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901496	Casabala National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						50	50		20											
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901497	Catabian Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU						15	15		5	5		1	1	1	2	1				
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901498	Cayambanan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	5	5	5			20	20	5	5	5					3			10		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU			25			25	15	5	10	10			8		5			5		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901500	Don Antonio Bongolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	3	6	2	5	10	2	2		5	3		3			5	1	1	1	1	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901501	Mariano Q. Umipig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	5	5	5			20	20	5	5	5				3				5		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901502	Labit National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU			5			20	20		5	5					5					
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IU	25	11				25	11													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901504	Nancalobasaan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	5	2	2		18	55	5								2			5		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901505	Pedro T. Orata National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						50	80													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901506	Palina East National High School	Region I - Ilocos	Division of Urdaneta City	IU			13	13																
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901507	Palina West National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU			10			37	40													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901508	San Jose Lee Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU		12	20		15	20	12	2	5	5			2		5	2		3		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901509	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	IU							333		67											
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901546	Calagu Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								2	2	2					2					
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901619	Nancalobasaan Riverside Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU			2			10	25													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901620	Tulong Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU		2	2			15	15													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU																				
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901489	Anonas National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	10	10		10	10	10	10	10	10	10		10	10	10						
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901490	Bactad East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU		5	5			20	20		5	5			3	3	3	3	3	3	3	
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901491	Badjap National High School	Region I - Ilocos	Division of Urdaneta City	IU																				
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						5	5													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901493	Cabulcan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU			5	5		3	3	3	1	1				3	1	3	3	3	3	
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901494	Carabub National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						38	38		10											
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901495	Camaranles National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU			5			7	9		4	5										
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901496	Casabala National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU						50	50													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901497	Catabian Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU			2	2			10		2	2										
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901498	Cayambanan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	5	5	5			22	24		5	8		3		2	3	3	3	3	3	
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU						20	10		5	8				5						
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901500	Don Antonio Bongolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	3	4	3	5	10	10	6		6	8		6	5		6	6	2	3		
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901501	Mariano Q. Umipig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	10	10		10	10	10	10	10	10	10		10	10	10						
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901502	Labit National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU			7	5		50	15		5											
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IU																				
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901504	Nancalobasaan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU	5	3	3		10	15	10		5	5		2								
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901505	Pedro T. Orata National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU															3					
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901506	Palina East National High School	Region I - Ilocos	Division of Urdaneta City	IU																				
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901507	Palina West National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU							10	14												
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901508	San Jose Lee Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU		7	12		5	12	5	3	5	3										



**TRK 1 (NEW SPENDING)**

PAP Code	PAP	OU Code	Operating Unit (GAA 2025)	Region	Division	Tag	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	
							Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Library and Other Reading Materials Subscription Expenses	Other Subscription Expenses	Bank Transaction Fee
							5021542000	5021593000	5021603000	5021990100	5021990200	5021990300	5021990400	5021990500	5021990600	5021990700	5021990800	5021990900	5021991000	5021991100	5021991200	5021991300	5021991400	
								150																
10000010001000	General Management and Supervision	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ																		
20000010001000	Learner Support Programs	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ																		
31010010002000	Policy and Research Program	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ																		
310300100004000	Curricular programs, learning management models, standards and strategy development	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ																		
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ	120	2	863	8	2,866	1	2										259	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ																		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901489	Anonas National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		10		10													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901489	Bactad East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2	2	15		20													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901491	Badpiga National High School	Region I - Ilocos	Division of Urdaneta City	IJ	31																	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	4		60		40													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901493	Cabulan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2				10													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901494	Camabu National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					35													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901495	Camerlites National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ																		
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901496	Casabula National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		10		20													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901497	Catablan Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ			10		50	1												5
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901498	Cayambanan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		15		20													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		5		15													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901500	Don Antonio Bongolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		8	2	8		2		1		2	2	1	1	2	2		2
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901501	Mariano Q. Umpig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		10		24													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901502	Libit National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		15		20													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IJ	29	11			11													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901504	Nancalobasaan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	3	2	5		15													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901505	Pedro T. Orata National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	4		27		20													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901506	Palina East National High School	Region I - Ilocos	Division of Urdaneta City	IJ	2																	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901507	Palina West National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		5		20													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901508	San Jose Leet Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	1		2	5		1												
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901509	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	IJ	67																	
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901510	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		3		3													11
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901511	Nancalobasaan Riverside Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					5													
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901620	Talong Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2				10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ																		
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901489	Anonas National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2				10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901490	Bactad East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901491	Badpiga National High School	Region I - Ilocos	Division of Urdaneta City	IJ																		
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901493	Cabulan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2				5													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901494	Camabu National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2				15													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901495	Camerlites National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		10		10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901496	Casabula National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901497	Catablan Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ			5		10													2
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901498	Cayambanan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901500	Don Antonio Bongolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		4	2	8	2	3		2		3	2	3					2
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901501	Mariano Q. Umpig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2				10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901502	Libit National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					30													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IJ																		
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901504	Nancalobasaan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2	3	3		3													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901505	Pedro T. Orata National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ					5													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901506	Palina East National High School	Region I - Ilocos	Division of Urdaneta City	IJ																		
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901507	Palina West National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		5		10													
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901508	San Jose Leet Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	1				3		1											
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901509	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	IJ																		
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901510	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	NON-IJ	2		5		5													19
310500100001000	Human resource development for personnel in schools and learning centers	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IJ																		
<b>GRAND TOTAL</b>							<b>304</b>	<b>181</b>	<b>663</b>	<b>15</b>	<b>2,581</b>	<b>4</b>	<b>9</b>	<b>-</b>	<b>4</b>	<b>1</b>	<b>-</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>52</b>	<b>2</b>	<b>300</b>

Amount in Pesos												PERSONNEL SERVICES (PS)	MAINTENANCE AND OTHER OPERATING EXPENSES (MODE)	CAPITAL OUTLAY (CO)	TOTAL	Retirement and Life Insurance Premiums (RIP)	GRAND TOTAL		
PAP Code	PAP	OU Code	Operating Unit (GAA 2025)	Region	Division	Tag	Office Equipment	Information and Communications Technology Equipment	Disaster Response	Sports Equipment	Technical and Scientific Equipment	Motor Vehicles	Furniture and Fixtures						
PAP Code	PAP	OU Code	Operating Unit (GAA 2025)	Region	Division	Tag	5060405002	5060405003	5060405009	5060405013	5060405014	5060406001	5060407001						
10000010001000	General Management and Supervision	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU		1,100						54,479	7,443	14,100	76,022	4,347	80,369
200000100005000	Learner Support Programs	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU								8,867	-	-	8,867	630	9,497
310100100002000	Policy and Research Program	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU								12,800	-	-	12,800	1,109	13,909
310100100004000	Curricular programs, learning management models, standards and strategy development	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU								35,588	-	2,000	37,588	2,980	40,568
310400100002000	Operation of Schools - Elementary (Kinder to Grade 6)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU								548,559	46,285	-	594,844	46,705	641,549
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU								-	-	-	-	-	-
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901489	Anonas National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								15,235	1,025	-	16,260	1,285	17,545
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901490	Backed East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								8,434	705	-	9,139	716	9,855
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901491	Badipa National High School	Region I - Ilocos	Division of Urdaneta City	IU								28,201	1,945	-	30,146	2,372	32,518
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								19,222	1,204	-	20,426	1,623	22,049
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901493	Cabuloan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								10,918	1,037	-	11,955	916	12,871
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901494	Camaba National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								11,504	971	-	12,495	971	13,466
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901495	Camantiles National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								15,962	1,187	-	17,149	1,349	18,498
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901496	Casabula National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								7,454	732	-	8,186	634	8,820
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901497	Catablan Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								10,990	926	-	11,916	917	12,833
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901498	Cayambanan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								13,504	1,301	-	14,605	1,141	15,746
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								7,022	629	-	7,641	587	8,228
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901500	Don Antonio Bongolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								17,286	917	-	18,203	1,466	19,669
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901501	Marfiano O. Umplig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								14,219	960	-	15,179	1,205	16,384
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901502	Labic National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								10,674	1,004	-	11,678	888	12,566
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IU								25,422	1,894	-	27,316	2,140	29,456
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901504	Nancalobasaan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								10,786	892	-	11,678	908	12,586
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901505	Pedro T. Orata National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								13,888	1,120	-	14,808	1,160	15,968
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901506	Palina East National High School	Region I - Ilocos	Division of Urdaneta City	IU								26,877	1,656	-	28,533	2,258	30,791
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901507	Palina West National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								9,247	849	-	10,096	785	10,881
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901508	San Jose Lee Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								6,492	599	-	7,091	543	7,634
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901509	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	IU								139,305	6,596	-	145,901	11,541	157,442
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901546	Calegu Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								1,924	487	-	2,411	151	2,562
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901619	Nancalobasaan Riverside Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								639	355	-	994	48	1,042
310400100003000	Operation of Schools - Junior High School (Grade 7 to Grade 10)	0901620	Tulang Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								1,132	360	-	1,492	96	1,588
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU								143,557	-	-	143,557	11,960	155,517
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901489	Anonas National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	608	-	608	-	608
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901490	Backed East National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	480	-	480	-	480
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901491	Badipa National High School	Region I - Ilocos	Division of Urdaneta City	IU								-	989	-	989	-	989
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901492	Cabaruan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	637	-	637	-	637
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901493	Cabuloan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	618	-	618	-	618
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901494	Camaba National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	447	-	447	-	447
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901495	Camantiles National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	805	-	805	-	805
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901496	Casabula National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	417	-	417	-	417
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901497	Catablan Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	504	-	504	-	504
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901498	Cayambanan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	681	-	681	-	681
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901499	Don Alipio Fernandez, Sr. Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	463	-	463	-	463
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901500	Don Antonio Bongolan Memorial High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	630	-	630	-	630
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901501	Marfiano O. Umplig National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	516	-	516	-	516
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901502	Labic National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	464	-	464	-	464
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901503	Lanangin National High School	Region I - Ilocos	Division of Urdaneta City	IU								-	1,463	-	1,463	-	1,463
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901504	Nancalobasaan National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	484	-	484	-	484
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901505	Pedro T. Orata National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	704	-	704	-	704
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901506	Palina East National High School	Region I - Ilocos	Division of Urdaneta City	IU								-	997	-	997	-	997
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901507	Palina West National High School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	517	-	517	-	517
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901508	San Jose Lee Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	341	-	341	-	341
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901509	Urdaneta City National High School	Region I - Ilocos	Division of Urdaneta City	IU								-	7,394	-	7,394	-	7,394
310400100004000	Operation of Schools - Senior High School (Grade 11 to Grade 12)	0901546	Calegu Integrated School	Region I - Ilocos	Division of Urdaneta City	NON-IU								-	280	-	280	-	280
310500100001000	Human resource development for personnel in schools and learning centers	0801013	Division of Urdaneta City	Region I - Ilocos	Division of Urdaneta City	IU								-	2,300	-	2,300	-	2,300
<b>GRAND TOTAL</b>								1,100						1,229,997	105,618	16,100	1,351,715	109,431	1,455,146

Certified Correct:

*AS*  
**GLAIZA M. SARMIENTO**  
 Administrative Officer V- Budget

Noted:

*AGUEDO C. FERNANDEZ, CESO V*  
**AGUEDO C. FERNANDEZ, CESO V**  
 Schools Division Superintendent